

COUNTY COMMISSION RECORD, CAMDEN COUNTY, MISSOURI

Thursday 08/13/2020

The Camden County Commission met with Presiding Commissioner Greg Hasty, District #1 Commissioner Bev Thomas and District #2 Commissioner Don Williams.

Meeting Agenda

Commissioner Thomas made a motion to accept today's agenda.

Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), Commissioner Williams (Yes).

Prior Minutes

Commissioner Williams made a motion to approve the August 11, 2020 minutes.

Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), Commissioner Williams (Yes).

New Business

Budget Amendments — The County Auditor presented a budget amendment for the Inmate Security Fund. Commissioner Thomas made a motion to approve the amendment to the budget for "Change to LEST". Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Williams (Yes), and Commissioner Thomas (Yes).

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

1 Court Circle NW, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

8/13, 2020

Request for Amendment of the 2020 Budget:

" Change to LEST "

"Inmate Security Fund"

Increase Revenue Line	Inmate Commissary Rev	013-039-46421.000	30,000.00
Increase Expense Line	Inmate Commissary Expense	013-039-52800.000	30,000.00

*This Budget Amend. Is to complete transfer of funds as requested
By Sheriff Tony Helms*

Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Elaine Gilley, Treasurer
Rowland Todd, County Clerk

Initial: *JL*

The County Auditor presented a budget amendment for Sheriff Operations. Commissioner Williams made a motion to approve the amendment to the budget for "Change to LEST". Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), and Commissioner Williams (Yes).

JIMMY LAUGHLIN
Camden County Auditor

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

8/13, 2020

" Change to LEST "

<u>"Sheriff Operations"</u>						
Increase	Revenue	Line	010-039-46996.000	Misc. Reimb	\$11,932.24	
					total	\$11,932.24
Increase	Expense	Line	010-039-52411.000	Vehicle Purchase	\$11,503.34	
Increase	Expense	line	010-039-52710.000	Uniform Expense	\$342.92	
Increase	Expense	line	010-040-52200.00	Equipment	\$85.98	
					total	\$11,932.24

This Change represents additional revenue not earlier Budgeted.


Residing Commissioner


Associate Commissioner


Associate Commissioner

Copy: Elaine Gilley, Treasurer
Rowland Todd, County Clerk

Initial: JL

The County Auditor presented a budget amendment for Planning and Zoning. Commissioner Williams made a motion to approve the amendment to the budget for "Change to CR". Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Williams (Yes), and Commissioner Thomas (Yes).

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

8/13, 2020

Request for Amendment of the 2020 Budget:

" Change to CR "

"Planning & Zoning"					
Decrease	Expense	Line	Equipment	001-025-52200.000	\$500.00
Increase	Expense	Line	Vehicle Maint	001-025-52420.000	\$500.00

this Change necessary to cover expenses.

Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Rowland Todd, County Clerk

Initial: *JL*

8/10/2020

The County Auditor presented a budget amendment for the Juvenile Justice. Commissioner Williams made a motion to approve the amendment to the budget for "Change to Juvenile 999". Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Williams (Yes), and Commissioner Thomas (Yes).

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

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8/13, 2020

Request for Amendment of the 2020 Budget:

" Change to Juvenile 999 "

Decrease	Expense	Line	Court Services	999-099-59980.000	\$2,000.00
Increase	Expense	Line	Legal	999-099-54000.000	\$2,000.00

This change necessary to meet expenses.

Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Elaine Gilley, Treasurer
Rowland Todd, County Clerk

Initial: *JL*

The County Auditor presented a budget amendment for Road and Bridge. Commissioner Williams made a motion to approve the amendment to the budget for "Change to Road and Bridge". Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), and Commissioner Williams (Yes).

The County Auditor presented a budget amendment for Road and Bridge. Commissioner Williams made a motion to approve the amendment to the budget for "Change to Road and Bridge". Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), and Commissioner Williams (Yes).

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camden, MO 65020
(573) 346-4440 Ext. 1341

8/13, 2020

Request for Amendment of the 2020 Budget:

		<u>" Change to Road and Bridge "</u>			
<u>"Road and Bridge"</u>					
Increase	Revenue	Line	002-002-46530.000	FEMA Reimb	\$628,000.00
Increase	Expense	Line	002-002-58750.000	FEMA Repairs	\$628,000.00

This Change represents money received in 2019.

Jimmy Laughlin, Auditor


President, Commissioner


Associate Commissioner


Associate Commissioner

Copy: Elaine Gilley, Treasurer
Rowland Todd, County Clerk

Initial: *je*

8/6/2020

The County Auditor presented a budget amendment for Road and Bridge. Commissioner Williams made a motion to approve the amendment to the budget for "Change to Road and Bridge". Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), and Commissioner Williams (Yes).

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camden, MO 65020
(573) 346-4440 Ext. 1341

, 2020

Request for Amendment of the 2020 Budget:

" Change to Road and Bridge "

"Road and Bridge"

Decrease	Expense	Line	002-002-52600.000	Training	\$7,500.00
Decrease	Expense	Line	002-002-54000.000	Attorney Fees	\$2,000.00
Decrease	Expense	Line	002-002-58003.000	Road Oil	\$52,890.00
Decrease	Expense	Line	002-002-58011.000	Road Signs	\$5,000.00
Decrease	Expense	Line	002-002-58023.000	Adopt-A-Road	\$500.00
Decrease	Expense	Line	002-002-58750.000	FEMA	\$316,960.36
				Total	\$384,850.36
Increase	Expense	Line	002-002-52440.000	Tires	\$15,000.00
Increase	Expense	Line	002-002-52810.000	Shop Supplies	\$27,890.00
Increase	Expense	Line	002-002-54002.000	Contract Services	\$17,605.00
Increase	Expense	Line	002-002-58000.000	Rock	\$86,456.20
Increase	Expense	Line	002-002-58002.000	Asphalt	\$100,000.00
Increase	Expense	Line	002-002-58004.000	Culverts	\$10,000.00
Increase	Expense	Line	002-002-58005.000	Salt, Rock	\$50,000.00
Increase	Expense	Line	002-002-58060.000	Contract Trucking	\$67,899.16
Increase	Expense	Line	002-002-58100.000	Const. Equip	\$10,000.00
				Total	\$384,850.36

Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Elaine Gilley, Treasurer
Rowland Todd, County Clerk

Initial: *JL*

8/6/2020

The County Auditor presented a budget amendment for Other General Government. Commissioner Thomas made a motion to approve the amendment to the budget for "Change to CR". Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Williams (Yes), and Commissioner Thomas (Yes).

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camden, MO 65020
(573) 346-4440 Ext. 1341

813, 2020

Request for Amendment of the 2020 Budget:

<u>"Other General Government"</u>				<u>"Change to CR"</u>	
Decrease	Expense	Line	Miscellaneous	001-019-59999.000	\$ 20,000 -
Increase	Expense	Line	Legal Fees	001-011-54000.000	\$ 20,000 -

This change necessary to meet expenses...

Jimmy Laughlin



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Elaine Gilley, Treasurer
Rowland Todd, County Clerk

Initial: *JL*

Policy –The County Auditor presented a new procurement policy for the County. After reviewing and with several changes by the Commission, Commissioner Williams made a motion to approve the policy. Commissioner Thomas seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), Commissioner Williams (Yes).

The Commission took a brief recess from 1:38 until 2:00.

Other Business & Meetings

Discussion Upcoming 2021 Budget – A short discussion was held regarding the timeline for preparing the 2021 budget.

Discussion Cares Grant (Commission/Judge Hamner/Heather) – A discussion concerning a possible use of Cares funds was presented by the Justice Center.

Adjourn: With no further official business on the agenda: Commissioner Thomas made a motion to adjourn to any unofficial business that may develop during the day. Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Thomas (Yes), and Commissioner Williams (Yes). Session closed at 2:33 P.M.

Ordered that the Commission adjourn until Tuesday August 18, 2020.

Greg Hasty, Presiding Commissioner

Lisa Russell

