

COUNTY COMMISSION RECORD, CAMDEN COUNTY, MISSOURI

Tuesday 08/29/2023

The Camden County Commission met with Presiding Commissioner Ike Skelton, District #1 Commissioner James Gohagan, and District #2 Commissioner Don Williams.

Meeting Agenda

Commissioner Williams made a motion to approve today's agenda. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (Yes) and Commissioner Gohagan (Yes). Session opened at 10:00 A.M.

Prior Minutes

Commissioner Williams made a motion to approve the August 24, 2023 minutes. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (yes) and Commissioner Gohagan (yes).

New Business

Vote for Best Conceptual Design of Mural for "In God We Trust"-3rd Floor Meeting Room- The Commission received no submissions for the design of the "In God We Trust" concept. There were no motions made on this agenda item.

Road and Bridge- Employee Reimbursement Policy for Uniforms- Camden County Attorney, Jeff Green, drafted an ordinance: 08-29-23-01 Camden County Road and Bridge Clothing Reimbursement Policy along with a new form for their departments' Handbook for the R&B Dept. to give to each new employee along with current employees to sign as an acknowledgement. Commissioner Gohagan made a motion to adopt the new resolution and policy for Road and Bridge. Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Gohagan (yes) and Commissioner Williams (yes).

RESOLUTION NO. 08-29-23-01

KNOW ALL MEN BY THESE PRESENTS:

NOW ON THIS ^{29th}~~24th~~ day of August, 2023 the County Commission for Camden County, Missouri met in regular session to discuss, review and formally adopt this Resolution regarding Camden County Road and Bridge Clothing Reimbursement Policy.

WHEREUPON, the Camden County Commission having previously decided to discontinue providing certain clothing items for the Road and Bridge employees; and,

WHEREUPON, the Camden County Commission has determined it necessary to provide compensation to Road and Bridge employees for the wear and tear on the clothing worn by said employees while carrying out their work duties; and

WHEREUPON, on Motion duly made, seconded and passed, the following Resolution was adopted:


THEREFORE, BE IT RESOLVED: That the Camden County Commission hereby adopts the attached Camden County Road and Bridge Clothing Reimbursement Policy; and

This Resolution shall be effective immediately from and after the date first above written.

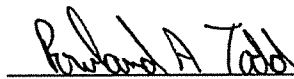


Ike Skelton, Presiding Commissioner


ATTEST:




James Gohagan, 1st Dist. Commissioner



Rowland Todd, County Clerk



Don Williams, 2nd Dist. Commissioner

Approved as to Form:


Jeffrey E. Green, County Attorney

Camden County Tax Levy Review- Commissioner Gohagan made a motion to approve the Camden County tax levies. Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Gohagan (Yes) and Commissioner Williams (Yes).

ROWLAND A. TODD

CAMDEN COUNTY CLERK
1 Court Circle N.W. Suite 2
Camdenton, Mo. 65020-8500
Phone (573) 317-3890
Fax (573) 346-8445
rowland_todd@camdenmo.org

August 29, 2023

Camden County Commission,

Using the formula to calculate the county tax rate which includes total assessed valuation (before BOE), estimated annual sales tax, our current tax rate, and property reduction rate of 50%, the calculation shows the tax rate remaining at .2200. That rate currently divided at .1100 for County Revenue and .1100 for Road & Bridge.

Thank You,

Rowland A Todd

Rowland A. Todd
Camden County Clerk

Approved by the
Commission:
8/29/23.

x Ike Skelton
Ike Skelton
Pres. Comm.

**COUNTY SALES TAX WORKSHEET
CAMDEN COUNTY**

YEAR 20 <u>22</u> <u>Actual</u>	YEAR 20 <u>23</u> <u>Estimated</u>
Total Assd. Valuation: RE, PP, State Assd. RR & Util. and M&M (1) <u>1,870,360.676</u>	Total Assd. Valuation: RE, PP, state assd. RR & Util. and M&M. (1) <u>1,921,184,647</u>
Max. Co. Gen. Rate includ. any voted Co. Gen. rate & or Co. R&B x <u>.3564</u>	Max. Co. Gen. Rate includ. any voted Co. Gen. rate & or Co. R&B x <u>.3564</u>
Max. Co. Gen.& or R&B revenue (5) = <u>6,665,965</u>	Max. Co. Gen.& or R&B revenue (5) = <u>6,847,102</u>
Total Co. Assd. Value (1) <u>1,870,360.676</u>	Total Co. Assd. Value (1) <u>1,921,184,647</u>
Actual Co. Gen. & or R&B rate extended x <u>.22</u>	Actual Co. Gen. & or R&B rate extended x <u>.22</u>
Actual Co. Gen. & or R&B revenue (2) = <u>4,114,793</u>	Actual Co. Gen. & or R&B revenue (2) = <u>4,226,606</u>
Actual sales tax for year <u>6,222,244</u>	6 mos. Actual sales tax x 2= est. annual sales tax <u>6,320,000</u>
% of rev. to be used for prop. tax reduction x <u>.50%</u>	% of rev. to be used for prop. tax reduction x <u>.50%</u>
Amt. of rev. to be used for prop. tax reduction (3) = <u>3,111,122</u>	Amt. of rev. to be used for prop. tax reduction (3) = <u>3,160,000</u>
Actual Co. Gen. & or R&B revenue (2) <u>4,114,793</u>	Actual Co. Gen. & or R&B revenue (2) <u>4,226,606</u>
Amt. of rev. to be used for prop. tax reduction (3) + <u>3,111,122</u>	Amt. of rev. to be used for prop. tax reduction (3) + <u>3,160,000</u>
Total Co. Gen. & or R&B revenue (4) = <u>7,225,915</u>	Total Co. Gen. & or R&B revenue (4) = <u>7,386,606</u>
Total Co. Gen.& or R&B revenue (4) <u>7,225,915</u>	Total Co. Gen.& or R&B revenue (4) <u>7,386,606</u>
Max. Co. Gen. & or R&B revenue (5) - <u>6,665,965</u>	Max. Co. Gen. & or R&B revenue (5) - <u>6,847,102</u>
Surplus or Credit = <u>559,950.00</u>	Surplus or Credit = <u>539,504.00</u>
	Year 20 <u>22</u> Surplus or Credit <u>559,950</u>
	Year 20 <u>23</u> Surplus or Credit <u>539,504</u>
	Surplus or Credit <u>1,099,454</u>
	<u>1,099,454</u> - <u>1,921,184,647</u> = <u>.0006</u>

Budget Amendments- Commissioner Williams made a motion to approve all budget amendments presented by Camden County Auditor, Jimmy Laughlin. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (Yes) and Commissioner Gohagan (Yes).

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camden, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to GR "


Decrease	Expense	Line	Misc.	001-019-59999.000	\$43,121.93
<u>"GR, LEST, R&B"</u>					
Increase	Expense	Line	Bldg-Maint	010-007-51091.000	\$12,015.00
Increase	Expense	Line	EMA-Director	001-024-51012.000	\$3,006.00
Increase	Expense	Line	WW-Super	001-026-51012.000	\$2,647.00
Increase	Expense	Line	WW-Clerical	001-026-51051.000	\$1,975.00
Increase	Expense	Line	PA-Chief Dep.	001-018-51011.000	\$11,142.00
Increase	Expense	Line	PA-Clerical	001-018-51051.000	\$7,710.00
Increase	Expense	Line	R&B-	002-002-51016.000	\$2,023.00
Increase	Expense	Line	R&B-	002-002-51014.000	\$2,603.93
					\$43,121.93

Budget amendment due to comp. time payouts expense.

This will require a court order to transfer \$16,641.93 from CR to :

002	R&B	\$4,626.93
010	LEST	\$12,015.00
		\$16,641.93

In authorizing the Budget amendment the Commission authorizes the Court Order.



Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

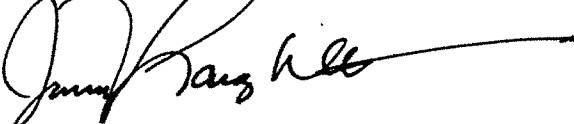
Request for Amendment of the 2023 Budget:

" Change to CR "

"Purchasing Department"

Increase	Expense	Line	Clerical	001-010-51051.000	\$29,639.00
Increase	Expense	Line	Director	001-010-51012.000	\$3.00
Decrease	Expense	Line	Asst Admin	001-010-51013.000	\$29,642.00

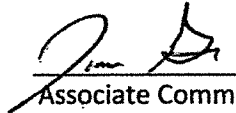
To correct employee budget line



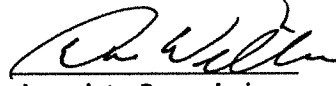
Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Treasurer
 County Clerk

Initial: *JE*

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to GR "

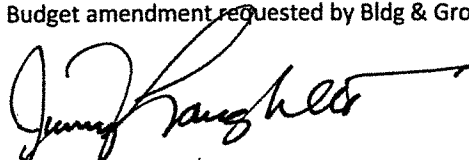
Increase	Revenue	Line	Misc- Scrap Metal	001-007-49999.000	\$316.30
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"Change to GR"

Increase	Expense	Line	Bldg & Grounds Equip.	001-007-52200.000	\$316.30
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\$316.30

Budget amendment requested by Bldg & Grounds Admin and Commission from the sale of Scrap metal.



Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

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CAMDEN COUNTY AUDITOR**

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(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

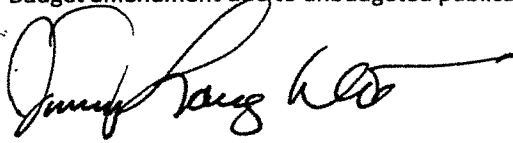
" Change to GR "

Decrease	Expense	Line	Misc.	001-019-59999.000	\$1,600.00
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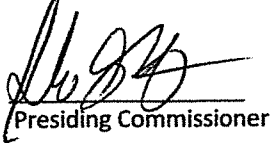
Increase	Expense	Publication		<u>001-019-52101.000</u>	\$1,600.00
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\$1,600.00

Budget amendment due to unbudgeted publication expense.



Jimmy Laughlin, Auditor


Presiding Commissioner
Associate Commissioner
Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

JIMMY LAUGHLIN

Camden County Auditor

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

" Change to LEST "

"Sheriff Operations"

Increase Revenue Line	010-039-46999.000	Misc	\$160.00
Increase Expense Line	010-039-52600.000	Training/Tuition	\$160.00

This change represents additional revenue. From Tuition refund.


Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

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Camden County Auditor

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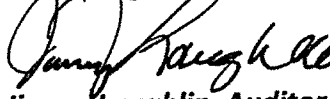
August 29, 2023

" Change to LEST "

"Prosecuting Attorney"

Increase	Expense	Line	010-037-51250.000	PA Asst. Attny	\$20,723.00
Increase	Expense	Line	010-037-51256.000	PA Vict Advocate	\$1,238.00
Increase	Expense	Line	010-037-51257.000	PA Investigator	\$2,655.00
					<u>\$24,616.00</u>
Increase	Expense	Line	010-037-52600.000	Training/Tuition	\$3,500.00
Decrease	Expense	Line	010-037-51258.000	PA Legal Sec.	\$24,616.00
Decrease	Expense	Line	010-037-52000.000	Office Supplies	\$3,500.00

This change represents adjustments requested by the office holder.


Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

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Camden County Auditor

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August 29, 2023

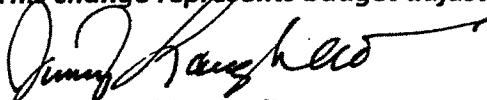
" Change to LEST "

"Prosecuting Attorney-CSEU"

Increase	Expense Line	010-038-51257.000	Invest. Legal sec.	\$6.00
				\$0.00
				\$0.00
				<u>\$6.00</u>

Decrease	Expense Line	010-038-51051.00`	PA Clerical	\$6.00
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This change represents budget adjustments.


Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: *JE*

JIMMY LAUGHLIN
Camden County Auditor

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

" Change to LEST "

"Sheriff Operations"

Increase	Revenue	Line	010-039-46996.000	Miscellaneous	\$1,000.00
					\$0.00
					<u>\$1,000.00</u>

Increase	Expense	Line	010-039-52420.000	Vehicle/Lease Purchase	\$1,000.00
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This change represents additional revenue.


Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to GR "

Decrease	Expense	Line	Misc.	001-019-59999.000	\$2,000.00
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Increase	Expense	Commission Training		<u>"Change to Commission"</u> 001-011-52600.000	\$2,000.00
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\$2,000.00

Budget amendment due to unbudgeted training expense.



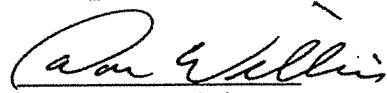
Jimmy Laughlin, Auditor



Residing Commissioner



Associate Commissioner



Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

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Camdenton, MO 65020
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August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to GR "

Decrease	Expense	Line	Misc.	001-019-59999.000	\$2,500.00
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"Change to Debt Service"

Increase	Expense	Debt Serv		312-314-56135.001	\$2,000.00
Increase	Expense	Debt Serv		313-313-56120.005	\$500.00

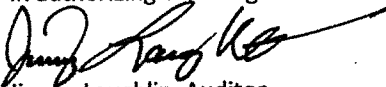
\$2,500.00

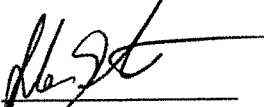
Budget amendment due to unbudgeted debt service expense.

This will require a court order to transfer \$6,000.00 from CR to :

312	Debt Sr	\$2,000.00
313	Debt Sr	\$500.00

In authorizing the Budget amendment the Commission authorizes the Court Order.


Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to Juvenile "

Decrease	Expense	Line	Expenses	999-099-54030.000	\$87,500.00
Increase	Expense	Line	Telephone	999-099-52930.000	\$6,000.00
Increase	Expense	Line	Consultant	999-099-54001.000	\$1,500.00
Increase	Expense	Line	Service Contract	999-099-54002.000	\$20,000.00
Increase	Expense	Line	Legal Counsel	999-099-54009.000	\$60,000.00
					\$87,500.00

Budget amendment is requested by the Juvenile office Admin. reclassification expense.



Jimmy Laughlin, Auditor


Presiding Commissioner
Associate Commissioner
Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: *JE*

**JIMMY LAUGHLIN
CAMDEN COUNTY AUDITOR**

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to LEST "

Decrease	Expense	Line	Equipment	010-034-52200.000	\$610.00
Increase	Expense	Line	Det Supplies	<u>010-034-53150.000</u>	\$610.00
					\$610.00

Budget amendment due to unbudgeted debt service expense.



Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: *JL*

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to R&B "

Increase	R&B	Asphalt	002-002-58011.000	\$4,763.00
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\$4,763.00

Decrease	R&B	Concrete	002-002-580001.000	\$4,763.00
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\$4,763.00

This change was requested by R&B administrator.



Jimmy Laughlin, Auditor



Presiding Commissioner

Associate Commissioner

Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to R&B "

Increase	R&B	Asphalt	002-002-58002.000	\$487,000.00
Increase	R&B	Building Cost	002-002-58070.000	\$810.00
Increase	R&B	Misc.	002-002-59999.000	\$985.00
Increase	R&B	Office Supplies	002-002-52000.000	\$540.00
Increase	R&B	Uniforms	002-002-52710.000	\$2,250.00

\$491,585.00

Decrease	R&B	Concrete	002-002-580001.000	\$491,585.00
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\$491,585.00


This change was requested by R&B administrator.



Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to R&B "

Increase	R&B	CDBG	002-002-58760.000	\$10,100.00
Increase	R&B	Contracted Trucking	002-002-58060.000	\$75,000.00
Increase	R&B	Culverts	002-002-58004.000	\$5,000.00
Increase	R&B	Electric	002-002-52900.000	\$10,000.00
Increase	R&B	Equipment Repair	002-002-58102.000	\$79,000.00
Increase	R&B	Fuel	002-002-52430.000	\$38,000.00
				<u>\$217,100.00</u>
Decrease	R&B	Equipment	002-002-58100.000	\$217,100.00
				<u>\$217,100.00</u>

This change was requested by R&B administrator.



Jimmy Laughlin, Auditor


Residing Commissioner
Associate Commissioner
Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

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(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to R&B "

Increase	R&B	Insurance Bldg	002-002-57241.000	\$5,800.00
Increase	R&B	Insurance Equipment	002-002-57221.000	\$68,000.00
Increase	R&B	Chat	002-002-58000.000	\$34,000.00
Increase	R&B	Supplies	002-002-52810.000	\$21,000.00
Increase	R&B			
Increase	R&B			
				<u>\$128,800.00</u>
Decrease	R&B	Fuel	002-002-52430.000	\$128,000.00
				<u>\$128,000.00</u>

This change was requested by R&B administrator.



Jimmy Laughlin, Auditor



Presiding Commissioner



Associate Commissioner



Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

Jimmy Laughlin
CAMDEN COUNTY AUDITOR

1 Court Circle, Suite #7
Camdenton, MO 65020
(573) 346-4440 Ext. 1341

August 29, 2023

Request for Amendment of the 2023 Budget:

" Change to R&B "

Increase	R&B	Contracted Services	002-002-54002.000	\$26,000.00
Increase	R&B	Equipment Rental	002-002-58103.000	\$10,000.00
Increase	R&B	New Asphalt	002-002-58010.000	\$15,000.00
Increase	R&B	Salt	002-002-58005.000	\$50,000.00
Increase	R&B	Willow Creek Exp.	002-002-52761.000	\$70,000.00
Increase	R&B			

\$171,000.00

Decrease	R&B	Chat	002-002-58000.000	\$171,000.00
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\$171,000.00

This change was requested by R&B administrator.


Jimmy Laughlin, Auditor


Presiding Commissioner


Associate Commissioner


Associate Commissioner

Copy: Kendra Hicks, Treasurer
Rowland Todd, County Clerk

Initial: JL

Commissioner Williams made a motion to go into recess at 10:32 A.M. and to reconvene at 1:00 P.M. for a Working Session. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (Yes) and Commissioner Gohagan (Yes).

Commissioner Gohagan made a motion to come out of recess at 1:02 P.M. Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Gohagan (Yes) and Commissioner Williams (Yes).

1:00 P.M. WORKING SESSION- Road and Bridge- Preliminary Budget Workshop- R&B Administrator presented the Commission with an idea of what the department's budget needs will look like for the 2024 year. There were no motions made on this agenda item.

Commissioner Williams made a motion to go into recess at 1:49 P.M. and to reconvene at 5:30 P.M. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (Yes) and Commissioner Gohagan (Yes).

Commissioner Williams made a motion to come out of recess at 5:32 P.M. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (Yes) and Commissioner Gohagan (Yes).

5:30 P.M.- Discuss Consideration of Banning Static Plate Readers- An employee from Flock Safety, the company that provides the cameras and storing capabilities for some static plate readers, was present via Zoom on the projector screen in the meeting room. He gave a brief overview of their products and services then opened the floor for questions and comments. There were many citizens present who voiced their concerns regarding the amount of surveillance they would be under if the county utilized this technology. There were many employees from the Sheriff's Office present to answer questions and voice their thoughts and concerns pertaining to the use of these plate readers. Commissioner Williams made a motion to table this item upon further review. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (yes) and Commissioner Gohagan (yes).

*to watch footage of this meeting, visit this link:

<https://recordings.camdenmo.org/Recordings/View/53>

Adjourn: With no further official business on the agenda, Commissioner Williams made a motion to adjourn to any unofficial business that may develop during the day. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (Yes) and Commissioner Gohagan (Yes). Session closed at 7:25 P.M.

Ordered that the Commission adjourn until Wednesday, August 30, 2023.

Ike Skelton, Presiding Commissioner

Jordan Stanton