

COUNTY COMMISSION RECORD, CAMDEN COUNTY, MISSOURI

Tuesday 10/08/2024

The Camden County Commission met with Presiding Commissioner Ike Skelton, First District Commissioner James Gohagan and Second District Commissioner Don Williams.

Meeting Agenda

Commissioner Gohagan made a motion to approve today's agenda. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye). Session opened at 10:00 A.M.

Prior Minutes

Commissioner Gohagan made a motion to approve the previous meeting minutes [10-07-24]. Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Williams (aye).

New Business

Maintenance Dept. Budget Amendment- \$350.00- This budget amendment is to cover another employee in the maintenance department. The change to LEST Maintenance budget will decrease the miscellaneous fund \$350.00 and increase the Expenses line \$350.00. Commissioner Williams made a motion to approve this budget amendment. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (aye) and Commissioner Gohagan (aye).

Bid Opening- Sheriff- Managed Technology Services- Two companies were contacted and invited to bid: Huber & Associates and Epic Consulting. We received four bids for this bid opening: GFI Digital, Epic Consulting, Converged Technology Solutions, and Huber & Associates. Jimmy Brashear, Under Sheriff, requested the commission table these bids for further review. Commissioner

Gohagan made a motion to table these bids. Commissioner Williams seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Williams (aye).

Sheriff Preliminary Budget Meeting for 2025- Present for this portion of today's meeting were: Sheriff, Tony Helms; Undersheriff, Jimmy Brashear; Captain Shawn Kobel; Upcoming Sheriff, Chris Edgar; Camden County Auditor, Jimmy Laughlin; Commissioners Skelton, Gohagan, Williams; Upcoming Associate Commissioner, Steve Dougan; Camden County Treasurer, Kendra Hicks; Commission Administrative Assistant, Jordan Stanton. Discussion was held regarding changes to the Sheriff's budget for 2025 in comparison to 2024. With COLA (cost of living adjustments) and implementing a new pay scale, the Sheriff's Department is looking at approximately \$469,000 more than last year. The commission requested the upcoming Sheriff and current Sheriff to analyze weapons and vehicles on hand to see where more money can be made within that office. Commissioner Skelton would like that office to focus on eliminating some take-home vehicles which would save on maintenance and fuel costs. There were no motions made on this agenda item.

Adjourn: With no further official business on the agenda, Commissioner Williams made a motion to adjourn to any unofficial business that may develop during the day. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Williams (aye) and Commissioner Gohagan (aye). Session closed at 10:49 A.M.

Ordered that the Commission adjourn until further notice.

Ike Skelton, Presiding Commissioner

Jordan Stanton, Admin. Assistant

Calculations as of 12/31/2024

GL NUMBER	DESCRIPTION	2021		2022		2023		2023		2024		2024		2024		2025		2025		
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	THRU 12/31/24	ACTIVITY	AMENDED BUDGET	ORIGINAL BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET	ACTIVITY	AMENDED BUDGET	ORIGINAL BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET			
Dept 047 - E-911																				
017-047-51012.000	DIRECTOR	50,576	44,452	54,486	54,486	43,070	57,267	57,267	57,267	192,759	60,196	60,196								
017-047-51112.000	GRANT OVERTIME																			
017-047-51220.000	E-911 SHIFT SUPERVISOR	138,132	171,443	175,832	175,832	121,205	185,713	185,713	185,713	192,759	56,398	56,398	192,759							
017-047-51220.001	DEPARTMENT SUPERVISOR	48,139	47,680	52,019	52,019	56,434	55,123	55,123	55,123	56,398			56,398							
017-047-51221.000	DISPATCHERS SALARIES	313,501	364,378	399,503	450,861	324,522	475,498	475,498	475,498	503,344	503,344	503,344	503,344							
017-047-51222.000	E911 CARTOGRAPHERS & MAP SAL	74,159	81,652	82,242	84,493	58,273	88,587	88,587	88,587	93,557	93,557	93,557	93,557							
017-047-51229.000	E-911 COMPUTER TECH	48,010	52,679	50,034	55,959	38,832	50,475	50,475	50,475	53,548	25,000	25,000	53,548							
017-047-51370.000	OVERTIME	20,181	22,881	13,682	25,000	12,222	25,000	25,000	25,000	25,000	25,000	25,000	25,000							
017-047-51750.000	FICA	51,452	58,802	61,740	86,104	48,407	69,819	69,819	69,819	73,171	73,171	73,171	73,171							
017-047-51760.000	FEDERAL																			
017-047-51770.000	STATE																			
017-047-51780.000	LAGERS	84,793	91,358	100,442	152,816	84,983	126,860	126,860	126,860	132,101	132,101	132,101	132,101							
017-047-51790.000	MED INSURANCE	112,597	107,432	113,630	136,070	98,639	150,906	129,906	129,906	155,358	155,358	155,358	155,358							
017-047-51800.000	LIFE INSURANCE	1,095	1,078	1,259	1,452	945	1,386	1,386	1,386	1,386	1,386	1,386	1,386							
017-047-51810.000	GARNASHHEE WAGE																			
017-047-51830.000	UNEMPLOYMENT		545																	
017-047-51840.000	WORKERS COMP	21,840	25,170	8,746	20,000	7,822	20,000	20,000	20,000	15,000	15,000	15,000	15,000							
017-047-51860.000	CERF ELEC DEF COMP																			
017-047-51880.000	CERF	20,917	13,925	12,268	43,976	21,796	35,507	35,507	35,507	38,260	38,260	38,260	38,260							
017-047-51890.000	DENTAL INSURANCE																			
017-047-51900.000	LIFE INS. CAFETERIA																			
017-047-51910.000	DISABILITY & VISION																			
017-047-51920.000	MEDICAL INS. CAFETERIA PLAN																			
017-047-52107.000	PROFESSIONAL ASSOC. DUES	100	559	373	1,500	333	1,500	1,500	1,500	1,500	1,500	1,500	1,500							
017-047-52200.000	EQUIPMENT	8,596	1,501	6,755	15,000	2,248	215,000	215,000	215,000	215,000	215,000	215,000	215,000							
017-047-52210.000	EQUIPMENT REPAIR	25,832	16,252	21,061	30,000	10,736	30,000	30,000	30,000	30,000	30,000	30,000	30,000							
017-047-52300.000	COMPUTER HARDWARE	15,059	9,051	13,769	15,000	380	15,000	15,000	15,000	15,000	15,000	15,000	15,000							
017-047-52411.000	VEHICLE PURCHASE																			
017-047-52710.000	UNIFORM EXPENSE	3,433	898	5,345	7,000	380	7,000	7,000	7,000	7,000	7,000	7,000	7,000							
017-047-52930.000	TELEPHONE	210			500		500	500	500	500	500	500	500							
017-047-54400.000	E911-MAPPING & ADD	7,387	1,000	9,498	10,000	9,354	10,000	10,000	10,000	10,000	10,000	10,000	10,000							
017-047-54401.000	E-911 MAAPBOOK EXPENSE	359	261	506	506		500	500	500	500	500	500	500							
017-047-57520.000	E911-SWB 91 TANDEM LINE FEE	26,588	26,245	26,486	30,000	20,221	30,000	30,000	30,000	30,000	30,000	30,000	30,000							
017-047-58022.000	E911-STREET SIGN SYS/MATERIAL	8,802	9,989	8,739	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000							
017-047-91018.000	TRF FROM E911 TO CR																			
017-047-94127.000	TRF FROM E911 TO CERF				11,500															
Totals for dept 047 - E-911		1,081,758	1,149,231	1,218,415	1,470,074	960,802	1,661,641	1,640,641	1,640,641	1,719,578	1,719,578	1,719,578	1,719,578							

10/08/2024

BUDGET REPORT FOR CAMDEN COUNTY MO

Calculations as of 12/31/2024

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ACTIVITY	2023 ACTIVITY	2023 AMENDED BUDGET	2024 ACTIVITY THRU 12/31/24	2024 AMENDED BUDGET	2024 ORIGINAL BUDGET	2025 REQUESTED BUDGET	2025 RECOMMENDED BUDGET
Dept 014 - TREASURER										
014-014-46011.000	INTEREST	55	106	307		135			135	135
014-014-46997.000	INSUFFICIENT FUNDS RE-DEPOSIT									
014-014-52200.000	EQUIPMENT									
NET OF REVENUES/APPROPRIATIONS - 014 - TREASURER										
		55	106	307		135			135	135
Dept 039 - SHERIFF										
014-039-46415.000	SHERIFF REV FUND CERT. FEES	41,115	11,115	17,430	38,000	12,336	38,000	38,000	20,000	20,000
014-039-46418.000	SHERIFF R.FD. RENEWAL FEES				5,000		5,000	5,000		
014-039-46419.000	SHERIFF R.FD CCW TRAINING FEE									
014-039-49999.000	MISCELLANEOUS				1,500		1,500	1,500		
014-039-52000.000	OFFICE SUPPLY									
014-039-52200.000	EQUIPMENT	1,556		858	1,600		1,600	1,600	1,600	1,600
014-039-52600.000	TRAINING/TUITION	1,852	950	1,327	2,000	2,000	3,000	3,000	300	300
014-039-52620.000	LODGING/MEALS	209		268	400		1,000	1,000	1,000	1,000
014-039-52680.000	SHERIFF REV FUND MULE	95	687	450	1,500	510	1,500	1,500	1,500	1,500
014-039-58700.000	SHERIFF REV FUND BUILDING	29,826	4,309	20,129	30,000	20,666	30,000	30,000		
014-039-59999.000	MISCELLANEOUS	9,677	3,745	5,775	14,700	4,213	14,700	14,700	15,600	15,600
NET OF REVENUES/APPROPRIATIONS - 039 - SHERIFF										
		(2,100)	1,424	(11,377)	(5,700)	(15,053)	(7,300)	(7,300)	20,000	20,000
Dept 777 - ROLLOVER										
014-777-47777.000	FUND ROLLOVER									
NET OF REVENUES/APPROPRIATIONS - 777 - ROLLOVER										

10/08/2024

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Dept 014 - TREASURER										
015-014-46011.000	INTEREST	6	26	131		122			125	125
NET OF REVENUES/APPROPRIATIONS - 014 - TREASURER										
Dept 039 - SHERIFF										
015-039-46156.000	LEFT-FEES FROM COUNTY OFFICES	2,894	3,475	3,142	4,800	2,664	4,800	4,800	3,100	3,100
015-039-52500.000	MILEAGE				100		100	100	100	100
015-039-52600.000	TRAINING/TUITION	19		1,292	1,400		1,400	1,400	1,000	1,000
015-039-52601.000	LEFT - RANGE		132	1,000	1,000	491	1,000	1,000	500	500
015-039-52620.001	LODGING/MEALS	243		1,148	1,150		1,000	1,000	500	500
015-039-52640.000	LEFT-TUITION		250	100	850		1,000	1,000	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 039 - SHERIFF										
2,632		3,093	(398)	300		2,173	300	300	3,100	3,100
Dept 777 - ROLLOVER										
015-777-47777.000	FUND ROLLOVER									
NET OF REVENUES/APPROPRIATIONS - 777 - ROLLOVER										

10/07/2024

BUDGET REPORT FOR CAMDEN COUNTY MO
Calculations as of 12/31/2024

GL NUMBER	DESCRIPTION	2021	2022	2023	2023	2024	2024	2024	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY	AMENDED BUDGET	ORIGINAL BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET	
Dept 039 - SHERIFF											
010-039-51000.000	ELECTED OFFICIALS	72,000	117,450	120,028	120,028	97,569	124,971	124,971	134,642	134,642	
010-039-51011.000	CHIEF DEPUTY	59,651	67,273	84,115	84,115	58,199	76,078	76,078	83,688	83,688	
010-039-51051.000	CLERICAL	218,956	244,558	252,737	265,252	203,744	268,115	268,115	295,335	295,335	
010-039-51059.000	CLERICAL PART TIME MAJOR	1,250									
010-039-51200.101	CAPTAIN SALARY	61,718	79,882	79,244	79,244	51,197	69,029	69,029	74,324	74,324	
010-039-51200.103	SHERIFF, FIELD SERGEANT SALARY CORPORAL		134,447	289,138	330,066	272,143	338,113	338,113	362,061	362,061	
010-039-51200.105	STAFF SERGEANT		47,072	56,733	56,733	56,415	58,075	58,075	63,746	63,746	
010-039-51201.000	SHERIFF, SGT-HH BEND-SALARIES	245,280	175,399	137,194	137,194	93,164	64,456	64,456	69,474	69,474	
010-039-51201.103	SHERIFF HH SARGENT SALARY	59,304	58,267	8,939	54,009	30,681	55,629	55,629	57,419	57,419	
010-039-51202.000	DEPUTIES SALARY	621,250	692,964	806,507	898,907	639,889	1,222,980	1,222,980	1,248,879	1,248,879	
010-039-51203.000	HH BEND DEPUTIES SALARY	175,649	223,113	272,504	331,951	137,072	342,332	342,332	367,495	367,495	
010-039-51204.000	CRO DEPUTIES SALARY	119,407	184,964	166,561	243,520	125,820	251,248	251,248	307,366	307,366	
010-039-51205.101	MACKS CREEK SCH RES OFFICER	36,477	30,958	15,348	47,481	34,774	48,905	48,905	51,847	51,847	
010-039-51205.102	STOUTLAND SRO EXP.	36,496	44,775	46,567	47,481	37,621	48,905	48,905	51,847	51,847	
010-039-51205.103	HURRICANE DECK SRO	39,102	44,735	38,998	47,481	37,436	48,905	48,905	51,847	51,847	
010-039-51205.104	OSAGE BEACH SRO			18,262	18,262	37,615	48,905	48,905	51,847	51,847	
010-039-51206.000	SHERIFF, WAR. OFF. SALARY	79,283	91,211	94,364	97,427	71,218	91,089	91,089	99,982	99,982	
010-039-51206.110	SHERIFF, BALIFE SALARY	290,372	382,108	438,878	438,878	305,952	418,231	418,231	389,433	389,433	
010-039-51206.111	SHERIFF, SECURITY ADM BUILDING	(16,005)	34,011	28,355	36,798	29,692	40,492	40,492	42,958	42,958	
010-039-51207.000	ANIMAL CONTROL INVESTIGATOR	34,560	38,431	69,992	76,883	49,173	81,227	81,227	86,186	86,186	
010-039-51231.000	STOP GRANT OFFICER	40,467	28,450		103,670				0	0	
010-039-51232.000	COPS GRANT EXP								0	0	
010-039-51233.000	IMPAIRED DRIVER UNIT (CLERF)	13,996	44,230	51,785	51,785	37,615	48,905	48,905	51,847	51,847	
010-039-51252.000	SHERIFF LEGAL COUNSEL	28,000	35,220	36,110	36,111	28,610	37,140	37,140	49,786	49,786	
010-039-51257.000	INVESTIGATOR	156,241	184,935	222,681	248,587	177,241	251,248	251,248	267,580	267,580	
010-039-51370.000	OVERTIME	82,147	51,983	61,514	90,000	59,399	90,000	90,000	90,000	90,000	
010-039-51370.010	CLERF OVERTIME	9,331	3,843								
010-039-51750.000	FICA	192,335	228,788	264,946	310,991	205,096	324,706	324,706	329,004	329,004	
010-039-51760.000	FEDERAL										
010-039-51770.000	STATE										
010-039-51780.000	LAGERS	347,991	354,926	449,195	565,328	372,640	611,211	611,211	619,300	619,300	
010-039-51790.000	MED INSURANCE	381,177	379,111	412,684	507,170	349,202	558,880	494,880	599,238	599,238	
010-039-51800.000	LIFE INSURANCE	3,512	3,483	4,072	5,412	3,031	5,280	5,280	5,346	5,346	

