

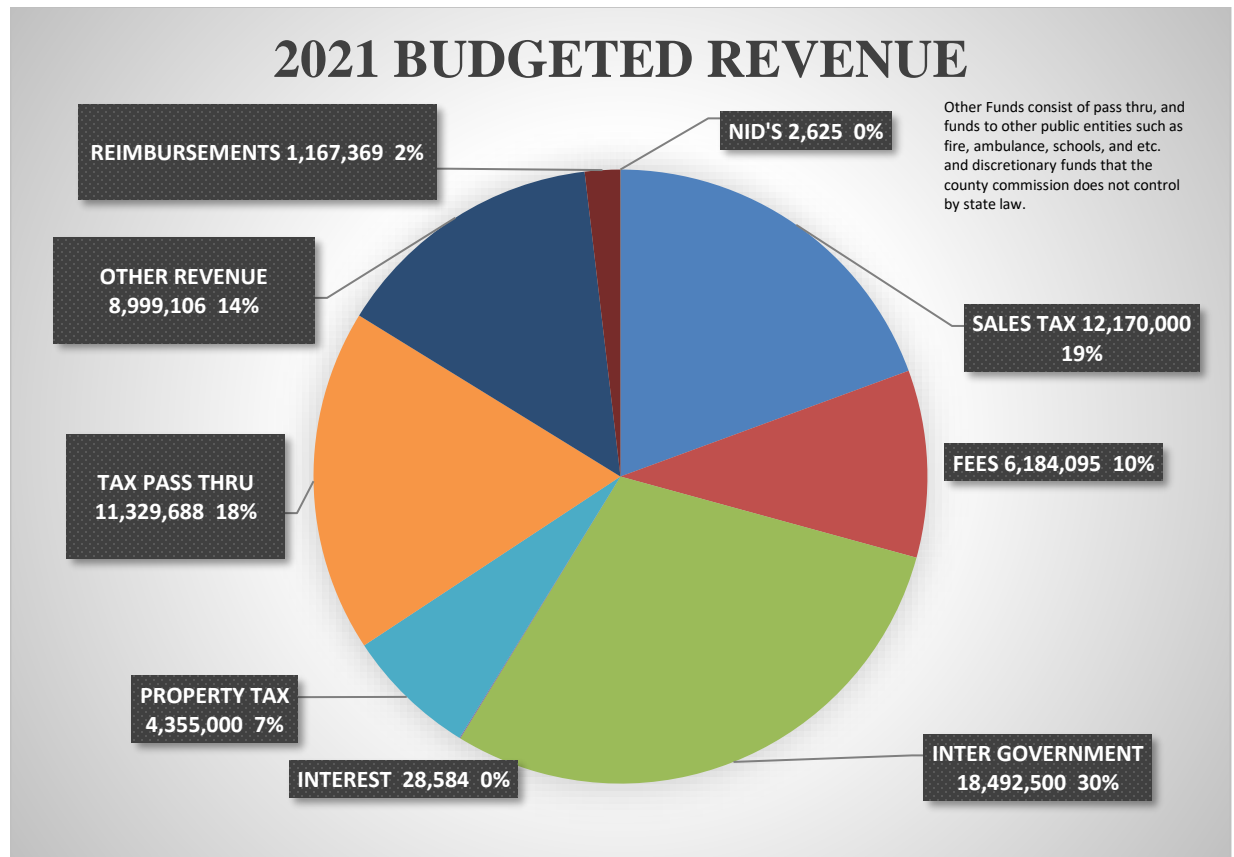
Where The MONEY Comes From

FUNCTION	2021 BUDGET
SALES TAX	\$12,170,000
FEES	\$6,184,095
INTER	
GOVERNMENT	\$18,492,500
INTEREST	\$28,584
PROPERTY TAX	\$4,355,000
TAX PASS THRU	\$11,329,688
OTHER REVENUE	\$8,999,106
REIMBURSEMENTS	\$1,167,369
NID'S	\$2,625
	<u>\$62,728,967</u>

SALES TAXES: County Service is primarily funded with locally-generated sales tax revenues. Sales Tax is for the specific purpose of road and infrastructure, law enforcement services and 911/Emergency Management. Sales tax is inherently more volatile than other sources of revenue.

CHARGES FOR SERVICES: The County Commission has limited authority to enact or change County fees because most fees are established by state law. Such fees include real estate recording fees, marriage license fees, court-related fees, and property tax collection fees. Locally-controlled fees include building permit fees, animal control fees and food inspection fees.

PROPERTY TAXES: The County is authorized to levy a property tax for general purposes and for road and bridge maintenance. The 2020 property tax rates (per\$100 of assessed valuation) were \$.11 for the General Fund and \$.11 for the Road and Bridge Fund. For Comparison purpose, the 2020 property tax rate (per\$100 of assessed valuation) Camdenton, Macks Creek, Climax Springs and Stoutland were \$2.97, \$3.84, \$2.75 and \$3.53, respectively. There were some other tax levied by voters in Fire Districts, Cities and Senior Citizens Board.



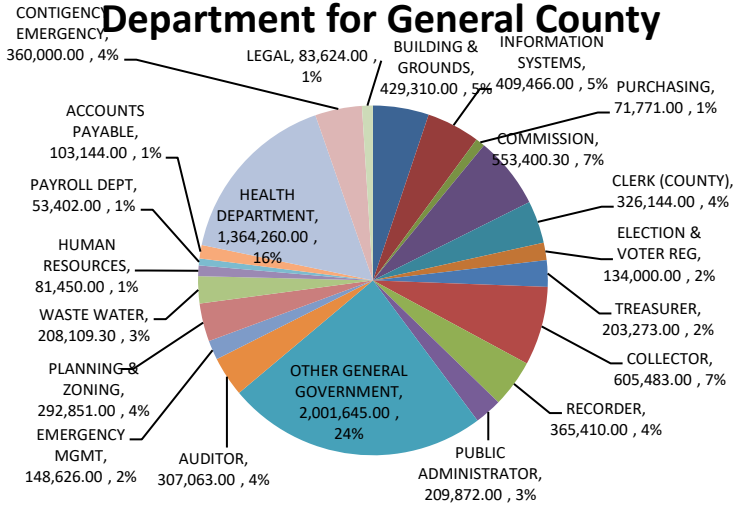
INTERGOVERNMENTAL REVENUE: Revenue received from other government consists primarily of state reimbursements are received for jail housing cost, juvenile detention, property assessment and child support enforcement activities. These reimbursements are subject to appropriation at the state level and have been significantly reduced in recent years. The County also receives distributions from the state-wide motor fuel taxes, state motor vehicle sales tax and state motor vehicle licensing fees.



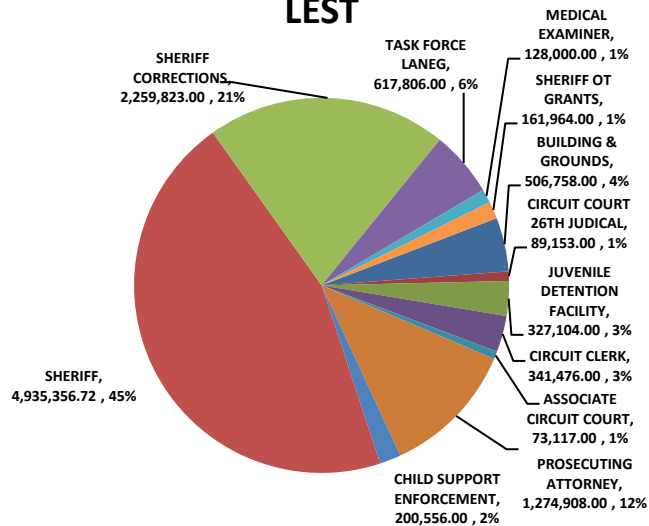
This information is based on the 2021 Budget -12/22/20

Where The MONEY Goes

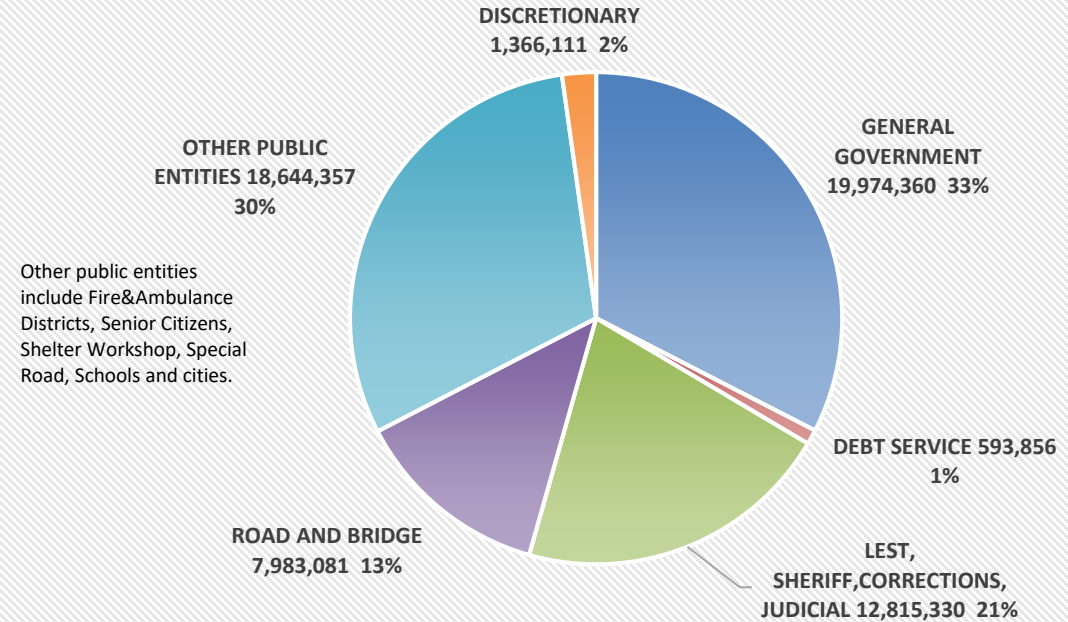
2021 Budget Appropriations By Department for General County



2021 Budget Appropriations for LEST



2021 BUDGETED ALL EXPENDITURES



LEST The County provides partial funding for the Prosecuting Attorney, Sheriff and Corrections along with E-911, Public Administrator the 26th Judicial Circuit Court and Juvenile Detention Center and various alternative sentencing programs. The County provides a medical examiner services through a contract with an outside service.

Road & Bridge The county maintains 900 miles of roadway infrastructure consisting of paved and unpaved roads including concrete, asphalt and gravel surfaces types along with a variety of bridges and other drainage structures. Routine and preventive maintenance includes gravel applications, asphalt and concrete patching/sealing and asphalt and concrete preservation and rehabilitations, ditching, vegetation control and bridge maintenance repair. Routine traffic services include street signs, regulatory signing and snow and ice control.

General Government The County provides various services including: record preservation (real estate transactions and marriage licenses); parcel mapping; assessment of real estate and personal property for taxing purposes; property tax collection, distribution, and reporting for all taxing entities with the County; voter registration and elections; information technology support; human resources; planning and zoning; waste water; purchasing; County public Health Department; GIS; accounting and financial reporting; budgeting and treasury and investment management.

FUNCTION	2021 BUDGET
GENERAL GOVERNMENT	\$19,974,360
DEBT SERVICE	\$593,856
LEST-SHERIFF, CORRECTIONS, JUDICIAL	\$12,815,330
ROAD AND BRIDGE	\$7,983,081
OTHER PUBLIC ENTITIES	\$18,644,357
DISCRETIONARY	\$1,366,111
TOTAL	\$61,377,095

